

	Population*	% of Pop.	M&O and Per.	Capital 5 yrs.	Total Cost	Less Smaller	Final Cost '14
Anna	8,250	8.51%	\$31,569.12	\$1,701.91	\$33,271	\$2,198.01	\$31,073
Celina	5,200	5.36%	\$19,898	\$1,073	\$20,971	\$1,385.42	\$19,585
Fairview	9,100	9.39%	\$34,822	\$1,877	\$36,699	\$2,424.48	\$34,274
Melissa	4,600	4.74%	\$17,602	\$949	\$18,551	\$1,225.56	\$17,326
Princeton	6,400	6.60%	\$24,490	\$1,320	\$25,810	\$1,705.13	\$24,105
Prosper	9,350	9.64%	\$35,778	\$1,929	\$37,707	\$2,491.08	\$35,216
Collin County	54,050	55.75%	\$206,826	\$11,150	\$217,976	\$14,400.32	\$203,575
<b>Totals</b>	<b>96,950</b>	<b>100.00%</b>	<b>\$370,985</b>	<b>\$20,000</b>	<b>\$390,985</b>	<b>\$25,830.00</b>	<b>\$365,155</b>
							Final Cost '14
Lavon	2,550				\$3,000	\$150	\$3,150
Lucas	5,400				\$16,430	\$2,600	\$19,030
Nevada	563				\$1,500	\$75	\$1,575
New Hope	662				\$2,000	\$75	\$2,075
	9,175				\$22,930	\$2,900	\$25,830

\*Per Bill Bilyeu, using population data from last year's budgets. The new numbers were not working correctly in the formula.